

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT C FY2015
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
C2015-001	Northeast Missouri Solid Waste Management District - Region C Solid Waste Management District C (Northeast Missouri SWMD) - "FY15 District Operations" District-Wide	DO	ADM	\$38,671.00 \$0.00 \$0.00 \$0.00	Ms. Sue Morton	This grant funds district operations for fiscal year 2015. The grant funds salaries and fringe benefits for four (4) part-time employees including a planner, an executive director, a secretary and a fiscal officer. In addition, the grant covers contractual services for - accounting, auditing, and janitorial/snow removal/mowing. The grant also covers costs associated with printing; fax; software; office/janitorial supplies; travel expenses including mileage, lodging & meals; rent/utilities/phone; bonding; meetings; postage; advertising/printing; subscriptions; dues & fees; and equipment lease & service.
C2015-002	City of Kirksville Kirksville Glass Recycling Program District-wide	CC	RE	\$18,184.80 \$13,761.79 \$3,053.41 \$0.00	Ms. Sarah Halstead	This grant funds the construction of a glass bunker for the City of Kirksville with the City Public Works Department providing the engineering for the project. Costs to be funded by the grant include: precast concrete bunker walls (including shipping) for \$23,590, concrete floor for \$6,072, wood framing and boxing for \$5,338 plus \$1,480.31 in match funds for the roof over the bunker. Match funding also includes carpentry/installation of framing, roofing and siding for \$7,394.93, metal siding and roofing for \$1,976.70, concrete apron for \$6,003 and site preparation for \$6,860. Match in kind funding includes site preparation for \$2,940 and construction of 6" PVC sanitary sewer for \$8,800, bolisters for \$80 and city employees' wages and equipment usage for \$411.16. This grant will allow for glass recycling with Advanced Disposal Services providing free curbside glass recycling if the Kirksville resident purchases a tote. Three collection bins will be available for dropoff glass recycling at Truman State University, downtown and at the Community Opportunities Sheltered Workshop. Scheduled glass dropoffs will be held at the Public Works Glass Bunker on designated Saturdays and during business hours. Advanced Disposal Services will collect the glass from the alternate locations and deliver it to the holding bunker. Ripple Glass of Kansas City will transport the glass from the bunker to their facility for recycling, provide scale weights for tracking the recycling rate and assist in the education and promotion of the glass program.

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C2015-003	Industrial Opportunities, Inc.	CC	RE	\$33,327.00	Ms. Sara Allen	This grant funds curbside recycling in Kahoka, MO including two (2) employees salaries @ \$8.50 per hour for 1,536 hours each per year for \$26,112.00 to collect and process recyclable materials, trailer for \$3,000 to collect the recyclables, totes for \$3,600 to give to residents and businesses to collect the recyclable materials, gaylord storage boxes for \$315 to load the recyclable materials for processing and advertising of the curbside recycling for \$300. Recyclable materials will be brought to Industrial Opportunities for processing, baled then sent to the mills.
	Industrial Opportunities, Inc.			\$0.00		
	Curbside Recycling			\$0.00		
	Clark			\$0.00		
C2015-004	Community Opportunities, Inc.	CC	RE	\$19,274.75	Ms. Katy Fine-Newman	This grant funds the purchase of a compartmentalized recycling trailer for \$16,250 which will be located in Kirksville, MO and fifty (50) 48-gallon recycling containers for \$3,024.75 to service fifty new businesses in the Edina and Lancaster areas. Community Opportunities is a sheltered workshop which is expanding its recycling route area and replacing its enclosed trailer at Walmart in Kirksville, MO with a larger and more efficient recycling trailer.
	Community Opportunities Recycle			\$0.00		
	Containment			\$0.00		
	District-wide			\$0.00		
C2015-005	City of Canton	CC	RE	\$11,800.00	Ms. Cindy Kell	This grant funds the purchase of a baler for \$11,800 to allow the Canton Recycling Center to bale both plastics and cardboard simultaneously which allows more storage area for the district-wide collection of electronics to be recycled. The City of Canton will provide match of one part-time employee to work at the recycling center for 4 hours a week @\$7.50 per hour for \$1,560.
	Canton Recycling Baler			\$0.00		
	District-wide			\$0.00		
				\$0.00		
C2015-006	City of Memphis	CC	RE	\$35,000.00	Mr. Roy Monroe	This grant funds cardboard recycling including a roll-off trailer for \$18,000, five (5) 21-cubic yard drop box cardboard containers for \$17,000 plus \$5,000 match and two (2) 15-cubic yard open top roll-off containers for \$5,900 match and shipping \$2,250 match. The City of Memphis has begun construction of their recycling center and is expanding the cardboard collection. Future years will include other recyclable materials. The cardboard containers will be placed at high volume sites including the local hospital, schools and businesses and containers will be provided at the current municipal recycle site for city and county residents.
	Memphis Recycling Expansion			\$0.00		
	Scotland			\$0.00		
				\$0.00		

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C2015-007	Adair County Family YMCA	CC	MD	\$28,060.00	Ms. Sarah Riffer	This grant funds \$7,110 for benches, \$20,580 for picnic tables and \$370 for playground grass ultra and \$10,630 match for the grass. The playground will be a free, fully-accessible public playground, accessible by adults in wheelchairs and the playground surface will be anti-static and safe for children with cochlear implants and hearing aids. The picnic tables will be located in a pavillon and the benches will be located around the playground area. The benches and picnic tables are made from recycled polyethylene and the grass is made from recycled plastic.
	Adair County Family YMCA's			\$0.00		
	Northeast MO Inclusive Playground			\$0.00		
	District-wide			\$0.00		

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Total Dollar Amount by Region: \$184,317.55
Total Dollar Carry Over by Region: \$13,761.79
Total Dollar Interest Income by Region: \$3,053.41
Total Dollar Program Income by Region: \$0.00